

Budget Estimate (Head-wise)

S.No.	Head of Accounts	RE 2023-24 (Rs. In thousand)
1.	Salaries	203698
2.	Wages	849
3.	Medical treatment	8733
4.	Travel Expenses (local)	675
5.	Travel Expenses (others)	3882
6.	Advertising & Publicity	1595
7.	Office Expenses (OE)	39731
8.	Information Technology	1658
9.	Rents, Rates and Taxes	113899
10.	Minor works	1305
11.	Swachhta Action Plan (SAP)	0
	Grand Total	376025

Budget Utilization during the FY 2022-23

Wing	Budget Allocated 2022-23 (Rs. In thousand)	Budget utilized 2022-23 (Rs. In thousand)
Chancery	346435	339441
Commercial	42092	41419
ICC	514000	50383
